



2009 Final Budget

Dianna Galvan
Ferry County Auditor

**FERRY COUNTY
RESOLUTION NO. 2008-47**

**2009
FINAL BUDGET
REVENUES & EXPENDITURES**

WHEREAS, the Ferry County Board of Commissioners, convened in adjourned session this 15th day of December 2008. At a duly published Public Hearing held at 1:15 PM, to adopt budgets for the county fiscal year 2009, compiled thereon the 2009 valuation as assessed by the Ferry County Assessor, and said budgets being on file in the office of the Ferry County Auditor; and


WHEREAS, the budget for 2009 expenditures be, and is herewith adopted according to law, Chapter 164 of the Laws of 1923, and Chapter 136 of the 1971 1st Extraordinary Session.

NOW THEREFORE BE IT RESOLVED that each budget shall be adopted at the fund level set herewith, and that not more than this amount shall be expended. The wages and benefits set within each budget shall be fixed at these levels, and shall not be changed without written consent of the Ferry County Board of Commissioners.


BE IT FURTHER RESOLVED that continuing grant and contract budgets shall be informational only, and shall not be fixed at the fund levels indicated for the year although, the wage levels shall be fixed as stated above. These budgets shall operate on revenues received, and not more than the amount of revenues received shall be expended.

ADOPTED this 22nd day of December 2008.

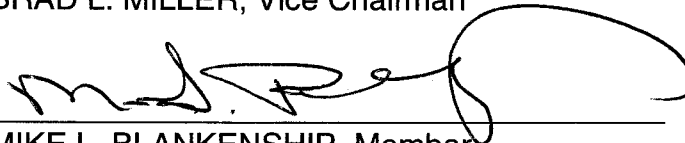
FERRY COUNTY BOARD OF COMMISSIONERS



RONALD "JOE" BOND, Chairman

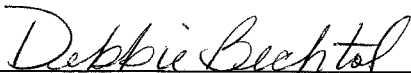


BRAD L. MILLER, Vice Chairman



MIKE L. BLANKENSHIP, Member

ATTEST:



Debbie Bechtol, Clerk of the Board

Ferry County Public Works Department

Resolution to set pay rates for regular, part-time and seasonal employees of the:
 Ferry County Public Works Department. ~ Effective January 1, 2009

Rates set for calendar year: **2009** Current

PUBLIC WORKS ENGINEER/DIRECTOR	\$61,845 per year
ASSISTANT COUNTY ENGINEER/DIRECTOR	\$48,857 per year
INTERIM ENGINEER	\$48,000 per year
INTERIM DIRECTOR	\$48,000 per year
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MAINTENANCE SUPERVISOR/FLEET MANAGER	\$44,574 per year
FOREMEN	\$42,506 per year
CHIEF MECHANIC/CENTRAL STORES SUPERVISOR	\$42,506 per year
MAINTENANCE	\$37,656 per year
LEADMAN (additional as assigned by foremen)	\$25 per day
CRUSHER FOREMEN (additional per job description)	\$4,554 per year
CRUSHER OPERATIONS ~ MSHA training (additional per job description)	\$2,000 per year
PUG MILL FOREMEN (additional per job description)	\$1,200 per year
CDL ~ Haz Mat endorsement (additional per job description)	\$250 per year
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PROJECT ENGINEER	\$42,351 per year
ASSISTANT PROJECT ENGINEER	\$39,973 per year
ENGINEER TECH VI	\$42,351 per year
ENGINEER TECH V	\$37,596 per year
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CONTROLLER/OFFICE MANAGER	\$42,351 per year
ACCOUNTANT ASSISTANT	\$34,121 per year
ACCOUNTS PAYABLE/RISK MANAGER	\$34,121 per year
SECRETARY/BOOKKEEPER	\$30,646 per year
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WASTE MANAGEMENT COORDINATOR	\$39,973 per year
WASTE MANAGEMENT RECYCLING ASSISTANT	\$30,646 per year
WASTE MANAGEMENT TRANSFER STATION OPERATOR	\$14.73 per hour
WASTE MANAGEMENT LITTER ASSISTANT	\$14.17 per hour
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TRAFFIC SAFETY TECHNICIAN(SEASONAL)	\$17.52 per hour
ENGINEERING TECHNICIAN(SEASONAL)	\$14.98 per hour
CRUSHER FOREMEN ASSISTANT(SEASONAL)	\$19.37 per hour
CRUSHER EQUIPMENT OPERATOR(SEASONAL)	\$18.24 per hour
MOWER OPERATOR(SEASONAL)	\$15.99 per hour
FLAGGER/MOWER OPERATOR(SEASONAL)	\$14.83 per hour

ADOPTED THIS 12 DAY OF JANUARY, 2009.

FERRY COUNTY BOARD OF COMMISSIONERS
 FERRY COUNTY, WASHINGTON

Brad L. Miller
 BRAD L. MILLER, Chairman

Ronald J. Bond
 RONALD "JOE" BOND, Vice Chairman

Robert L. Heath
 ROBERT L. "BOB" HEATH, Member

ATTEST:

Debbie Bechtol
 Clerk of the Board

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FERRY COUNTY
 ESTIMATED REVENUE REPORT
 01/07/2009 (Printed 01/07/2009 09:57)

ACCOUNT NUMBER	DESCRIPTION	2007 ESTIMATE	2007 ACTUAL	2008 ESTIMATE	2008 TO DATE	2009 ESTIMATE
CURRENT EXPENSE						
001 000 000 308 00 00 00	BEGINNING CASH	710,691.27	.00	1,112,521.74	.00	1,095,102.17
001 000 000 308 00 01 00	CE INVESTMENT MARTIN HALL	.00	.00	.00	.00	
001 000 000 308 00 03 00	PUD INVESTMENT	.00	.00	.00	.00	
001 000 000 308 00 04 00	I695 Replacement Investment	.00	.00	.00	.00	
001 000 000 311 10 00 00	REAL & PERSONAL PROPERTY TAX	756,832.00	740,476.50	834,856.00	816,223.66	925,000.00
001 000 000 311 30 00 00	SALE OF TAX TITLE PROPERTY	.00	.00	.00	.00	
001 000 000 312 10 00 00	TIMBER EXCISE TRANSFER	40,000.00	89,831.63	60,000.00	50,846.58	60,000.00
001 000 000 313 10 00 00	LOCAL RETAIL SALES & USE TAX	230,000.00	376,014.89	250,000.00	352,843.60	350,000.00
001 000 000 313 71 00 00	LOCAL CRIMINAL JUSTICE	36,000.00	46,053.15	36,000.00	44,146.73	45,000.00
001 000 000 317 20 00 00	LEASEHOLD EXCISE TAX	300.00	179.51	200.00	190.89	200.00
001 000 000 317 31 00 00	Treasurer's Collection Fee	1,200.00	1,475.00	1,700.00	1,285.00	1,500.00
001 000 000 317 34 00 00	Real Estate Excise/Co Cap Im	4,500.00	5,990.15	4,800.00	4,570.73	5,000.00
001 000 000 317 51 00 00	GAMBLING TAX	.00	.00	.00	.00	
001 000 000 317 70 00 00	Fire Patrol (See 341.42.00)	.00	.00	.00	.00	
001 000 000 319 11 00 00	Delinquent Real Penalty	88,000.00	85,654.35	85,000.00	76,550.44	85,000.00
001 000 000 319 12 00 00	Personal Property Penalty	.00	.00	.00	783.77	
001 000 000 319 16 00 00	Interest Real & Pers Propert	.00	.00	.00	.00	
001 000 000 319 80 00 00	GAMBLING TAX INTEREST	.00	.00	.00	.00	
001 000 000 321 70 00 00	AMUSEMENT LICENSES	400.00	400.00	400.00	400.00	400.00
001 000 000 322 10 00 00	BUILDING PERMITS	.00	9,609.41	.00	.00	
001 000 000 322 10 02 00	RESIDENTIAL PERMIT	41,000.00	30,972.34	30,000.00	31,573.45	30,000.00
001 000 000 322 10 03 00	COMMERCIAL PERMIT	.00	2,925.81	.00	4,370.06	
001 000 000 322 20 00 00	MARRIAGE LICENSES	200.00	208.00	200.00	200.00	200.00
001 000 000 322 90 01 00	SHORELINE PERMITS	600.00	700.00	600.00	400.00	600.00
001 000 000 331 10 60 00	USDA FOREST SERVICE GRANT	.00	.00	.00	.00	
001 000 000 331 16 59 00	BULLET PROOF PROTECTION GRAN	.00	.00	.00	.00	
001 000 000 332 15 23 00	PAYMENT-IN-LIEU (PILT)	330,000.00	358,343.00	436,000.00	575,322.00	550,000.00
001 000 000 332 15 60 00	DEPT GAME - IN LIEU TAX	6,781.00	6,781.33	6,781.00	6,781.33	1,200.00
001 000 000 333 10 70 00	Enterprise Community	.00	.00	14,000.00	.00	
001 000 000 333 14 22 00	Curlew Sewer	.00	.00	24,000.00	24,000.00	
001 000 000 333 14 23 00	CURLEW WATER CONST. GRANT	.00	.00	.00	.00	
001 000 000 333 14 23 01	Orient Water	.00	.00	.00	.00	
001 000 000 333 14 24 00	CDBG COMMUNITY INVESTMENT	.00	.00	.00	.00	
001 000 000 333 16 00 00	OJP - HOMELAND SECURITY	25,987.98	42,618.44	15,305.00	7,203.92	19,671.00
001 000 000 333 16 01 00	Homeland Security Grant	.00	.00	.00	.00	
001 000 000 333 16 02 00	Homeland Security-02 Exercis	.00	.00	.00	.00	
001 000 000 333 16 03 00	HS Terrorist Training	.00	.00	.00	.00	
001 000 000 333 16 52 00	Juv Acct Incentive Blk Grant	.00	.00	.00	.00	
001 000 000 333 16 58 00	STOP GRANT	10,000.00	5,695.42	10,000.00	10,000.00	10,000.00
001 000 000 333 16 59 00	BLOCK GRANT - SHERIFF	.00	.00	.00	.00	
001 000 000 333 20 60 00	Intense Traffic Safety	.00	.00	.00	.00	
001 000 000 333 20 61 00	Traffic Safety Mini Grants	5,511.00	1,367.07	520.47	2,779.38	
001 000 000 333 20 62 00	Traffic Safety DUI/TSTF	16,875.00	19,748.42	.00	.00	
001 000 000 333 39 01 00	Voter Registration System	.00	.00	.00	.00	
001 000 000 333 83 50 00	WA Military Dept (EMPAG)	.00	25,000.00	.00	.00	
001 000 000 333 83 56 00	FEMA - Homeland Security	.00	.00	.00	.00	
001 000 000 333 90 40 00	HAVA Election Grant	30,734.00	6,575.21	18,610.00	.00	5,400.00
001 000 000 333 93 61 00	EAID GRANT	.00	.00	.00	.00	
001 000 000 333 95 63 00	Support Enforcement	5,800.00	9,504.00	9,000.00	9,109.00	9,000.00
001 000 000 333 96 17 00	DHHS DRE'S	.00	.00	.00	.00	

FERRY COUNTY
 ESTIMATED REVENUE REPORT
 01/07/2009 (Printed 01/07/2009 09:57)

ACCOUNT NUMBER	DESCRIPTION	2007 ESTIMATE	2007 ACTUAL	2008 ESTIMATE	2008 TO DATE	2009 ESTIMATE
001 000 000 333 97 06 00	CCP Homeland Security	.00	.00	.00	.00	1,500.00
001 000 000 333 97 06 01	HOMELAND SECURITY STONEGARDE	.00	.00	.00	.00	220,000.00
001 000 000 333 97 07 00	LETPP WSP EQUIPMENT GRANT	.00	.00	26,830.00	.00	
001 000 000 334 00 11 00	1/2 PROSECUTOR SALARY	30,834.50	31,807.92	52,251.01	46,610.39	74,123.00
001 000 000 334 00 30 00	STATE REIMBURSEMENTS - ELECT	.00	.00	.00	10,021.32	
001 000 000 334 00 31 00	REIMB. VOTER'S REGISTRATION	1,000.00	.00	1,000.00	.00	
001 000 000 334 00 32 00	PRIMARY ELECTION	.00	.00	.00	.00	
001 000 000 334 00 90 00	REET Tech Grant	.00	.00	.00	.00	75,000.00
001 000 000 334 01 10 00	Criminal Justice Training	.00	.00	.00	.00	
001 000 000 334 01 11 00	CJTC-REG SEX OFFENDER	.00	.00	19,000.00	9,500.00	38,000.00
001 000 000 334 01 20 00	ST REIME/WITNESS FEES-JURY S	.00	.00	.00	.00	
001 000 000 334 01 21 00	STATE OAC	.00	230.17-	.00	1,000.00	
001 000 000 334 01 22 00	Public Defense Grant	.00	.00	.00	.00	
001 000 000 334 01 30 00	SEX OFFENDER REGISTRATION	.00	32.00	.00	192.00	
001 000 000 334 03 50 00	Traffic Safety Mini Grants	.00	.00	.00	.00	
001 000 000 334 03 51 00	SCHOOL ZONE GRANT	.00	.00	.00	.00	
001 000 000 334 03 52 00	RADAR GRANT	.00	.00	.00	.00	
001 000 000 334 03 53 00	DUI GRANT/TRAFFIC SAFETY	.00	.00	16,875.00	.00	
001 000 000 334 03 54 00	FC DUI/TSTF TRAVEL	.00	.00	.00	.00	
001 000 000 334 03 55 00	SEATBELT OVERTIME	.00	2,305.70	.00	398.57	
001 000 000 334 03 57 00	DUI/TSTF CONTRACT	.00	.00	.00	12,656.25	16,875.00
001 000 000 334 04 02 00	Emergency Assistance	.00	.00	.00	.00	
001 000 000 334 04 29 00	Victim Witness Grant	15,443.71	6,463.59	27,384.00	27,028.73	36,512.00
001 000 000 334 04 60 00	CHILD SUPPORT/SUPPORT ENFORC	62,945.77	64,453.00	64,710.00	46,920.00	76,447.00
001 000 000 334 04 60 01	CLERK NON SUPPORT	1,000.00	1,584.00	1,500.00	1,610.00	1,500.00
001 000 000 334 04 61 00	JUVENILE RISK ASSESSMENTS	225.00	450.00	.00	.00	400.00
001 000 000 334 04 67 00	JUVENILE DEPENDENCY (DSHS PA	8,000.00	27,787.75	14,700.00	32,374.05	8,000.00
001 000 000 335 00 91 00	P.U.D. EXCISE TAX - TRANS	50,000.00	39,052.37	45,000.00	36,870.83	36,000.00
001 000 000 336 00 93 00	MOTOR VEHICLE FEE	21,000.00	25,603.47	25,000.00	26,924.16	27,000.00
001 000 000 336 00 98 00	County Assistance	226,880.00	298,653.73	226,880.00	209,625.36	226,880.00
001 000 000 336 01 01 00	Witness Fees	.00	.00	50.00	392.30	300.00
001 000 000 336 01 11 00	WA Pilot Drug Enforcemnt Pro	18,750.00	9,200.63	18,750.00	5,657.77	18,750.00
001 000 000 336 01 28 00	Indigent Public Defense	.00	14,140.00	14,000.00	.00	14,000.00
001 000 000 336 04 21 00	I695 Replacement	.00	.00	.00	.00	
001 000 000 336 06 10 00	CRIMINAL JUSTICE - 102	100,000.00	86,892.94	100,000.00	96,813.90	95,000.00
001 000 000 336 06 31 00	ADULT COURT COSTS	1,300.00	1,088.91	1,200.00	1,050.46	1,000.00
001 000 000 336 06 32 00	Juvenile - ESHB 3900	6,300.00	3,216.20	6,300.00	9,756.51	6,500.00
001 000 000 336 06 51 00	DUI/COUNTY-CRIM JUST ASSIST	3,500.00	3,935.17	3,500.00	3,537.11	3,500.00
001 000 000 336 06 92 00	AUTOPSY COSTS	2,000.00	3,808.83	2,000.00	3,705.20	3,000.00
001 000 000 336 06 94 00	LIQUOR EXCISE	9,000.00	10,683.39	10,000.00	11,628.31	10,000.00
001 000 000 336 06 95 00	LIQUOR PROFIT	21,000.00	22,616.44	22,000.00	15,965.31	22,000.00
001 000 000 336 06 95 01	Liquor Profit-Border Area	.00	.00	.00	.00	
001 000 000 338 12 00 00	MUNICIPAL CT CONTRACT/CITY	20,000.00	20,200.00	20,000.00	20,200.00	20,200.00
001 000 000 338 12 01 00	Reimburse Jury Services	200.00	.00	200.00	.00	
001 000 000 338 21 00 00	USFS CONTRACT - SHERIFF	13,000.00	12,941.91	13,000.00	14,500.00	14,500.00
001 000 000 338 21 01 00	LAW ENFORCE SVS-DRUG TASK FO	.00	.00	.00	.00	
001 000 000 338 21 02 00	CITY OF REPUBLIC	.00	.00	.00	274.64	
001 000 000 338 21 03 00	US CUSTOMS/PROJECT ORION	.00	.00	.00	.00	
001 000 000 338 21 04 00	USFS	.00	.00	.00	.00	
001 000 000 338 21 05 00	DNR Fire	.00	.00	.00	.00	
001 000 000 338 21 06 00	Sex Offender Registration	200.00	160.00	200.00	192.00	
001 000 000 338 23 00 00	CARE PRISONERS - OTHER AGENC	300,000.00	295,899.65	290,000.00	254,438.32	290,000.00